



## Projected Plan for Pupil Premium Budget allocation 2018-2019

Overview of Pupil Premium Grant (PPG) received		
Total number of pupils eligible for PPG	21 PP = £27,720 4 (LAC / Special Guardianship Order) = £9,200 5 SPP = 1,500 Total = 30 chn 38,420 = 14%	
Amount of PPG received per pupil	Pupil Premium	£1,320
	LAC / Previously LAC / Special Guardianship	£2,300
	Service Pupil Premium	£300
School population	Based on 208 chn from June Census 2018 = 14%	
Total amount of PPG received	£38,420	

No.	Allocation of support	Cost	Percentage of total spend
1	Focus on learning in the curriculum	£35,733	93%
2	Focus on social, emotional development	£1,450	4%
3	Focus on enrichment beyond the curriculum	£450	1%
4	Focus on families	£787	2%

Below is the breakdown record of Pupil Premium grant spending per project/ item. The No. in the first column links to the table above to help identify where the support has been allocated.

Breakdown of Pupil Premium grant spending by project / item 2018-2019					
No.	Year Group	Breakdown of project / item	Cost	Objective	Outcome (To be completed July 2019)
	Years 5/6				
1		Booster classes for Yr 5/6	£3,663	Development of Maths and English skills through gap analysis, addressing misconceptions and SATs revision	
	Years 3/4				
1		Additional support between Y3/4	£3,000	Targeted support to help raise the attainment of all children through quality first teaching and intervention	
	Years 1/2				
1		Additional support between Y1/2	£3,000	Targeted support to help raise the attainment of all children through quality first teaching and intervention	
	EYFS				
1		Additional EYP in EYFS	£6000	Targeted support to extend skills in phonics and basic numeracy and literacy skills	

	Whole School				
2		Play therapy	£1450	Supporting children with their social and emotional wellbeing through play and outreach work	
1		Subsidised school visits	£3000	Extending experiences and building confidence Visits directly linked to the curriculum thereby increasing attainment in reading, writing and maths	
4		Subsidised school meals	£787	To support our parents who are no longer eligible for FSM but suffering financial hardship	
1		Subsidised music lessons	£720	To increase self esteem To provide opportunities for children in receipt of PP To improve on skills in reading, writing and maths	
1		iPads and computers	£1800	To access iPads and computers; - Within lessons - ICT clubs to support home learning - After school clubs	
1		Subject Leaders for Literacy and Maths release time	£4,500	Release time for Subject Leaders to help them; - Address within school variance - Ensure quality first teaching - Share best practice - Ensure more accurate data / assessment - Ensure effective interventions - Increase engagement of parents in child's learning	
1		1:2 tuition	£3600	Intense intervention to increase attainment in reading, writing and maths	
1		Staff CPD	£6000	To provide training for staff in targeted CPD to help raise attainment in reading, writing and maths such as: - BLP - Target Tracker - Literacy and Language / R.W.Inc - PA Maths - SEN	
1&3 (50:50)		PE specialist	£900	Strategic role to support teachers and children in raising attainment in reading, writing and maths through enrichment activities; - Giving guidance and advice to class teachers - Delivering outstanding PE lessons - Providing chn with PE kit - To give PP children the opportunity to play in competitions for the school	
			38,420		

Once we have received the KS2 SATs results, we will review the Pupil Premium Strategy for the following year. We aim for this review to take place in **July 2019**.